

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baltimore County

State: MD

PJ's Total HOME Allocation Received: \$38,469,726

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>92.92</div> %	<div>90.74</div> %	<div>2</div>	<div>93.41</div> %	<div>44</div>		<div>41</div>
% of Funds Disbursed	<div>82.23</div> %	<div>82.60</div> %	<div>4</div>	<div>84.68</div> %	<div>26</div>		<div>30</div>
Leveraging Ratio for Rental Activities	<div>3.2</div>	<div>5.99</div>	<div>4</div>	<div>4.72</div>	<div>30</div>		<div>38</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>89.07</div> %	<div>90.38</div> %	<div>3</div>	<div>80.76</div> %	<div>37</div>		<div>35</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>51.91</div> %	<div>62.44</div> %	<div>4</div>	<div>68.18</div> %	<div>19</div>		<div>21</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.72</div> %	<div>89.75</div> %	<div>6</div>	<div>80.32</div> %	<div>29</div>		<div>30</div>
% of 0-30% AMI Renters to All Renters***	<div>58.78</div> %	<div>59.18</div> %	<div>3</div>	<div>45.16</div> %	<div>79</div>		<div>74</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.55</div> %	<div>98.29</div> %	<div>6</div>	<div>95.04</div> %	<div>13</div>		<div>14</div>
Overall Ranking:			In State: <div>3</div> / <div>6</div>		Nationally: <div>37</div>		<div>43</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$27,855</div>	<div>\$24,212</div>		<div>\$26,037</div>	<div>262</div> Units		<div>8.30</div> %
Homebuyer Unit	<div>\$6,599</div>	<div>\$10,347</div>		<div>\$14,755</div>	<div>2,298</div> Units		<div>72.90</div> %
Homeowner-Rehab Unit	<div>\$87,289</div>	<div>\$30,477</div>		<div>\$20,487</div>	<div>32</div> Units		<div>1.00</div> %
TBRA Unit	<div>\$5,914</div>	<div>\$4,204</div>		<div>\$3,225</div>	<div>562</div> Units		<div>17.80</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,736	\$98,686	\$167,773
State:*	\$72,217	\$103,193	\$25,934
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.4	49.0	87.5	60.7	Single/Non-Elderly:	44.0	24.1	25.0	50.9
Black/African American:	34.1	47.7	12.5	37.0	Elderly:	32.8	2.2	21.9	15.5
Asian:	0.4	0.1	0.0	0.0	Related/Single Parent:	10.8	41.8	15.6	18.5
American Indian/Alaska Native:	0.0	0.8	0.0	0.4	Related/Two Parent:	0.0	31.5	21.9	6.6
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	12.5	0.4	15.6	8.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.2					
Asian/Pacific Islander:	0.0	0.7	0.0	1.2					
ETHNICITY:									
Hispanic	1.7	1.2	0.0	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.0	20.8	31.3	25.6	Section 8:	10.8	0.0 [#]		
2 Persons:	10.3	25.5	37.5	29.0	HOME TBRA:	0.0			
3 Persons:	12.5	26.2	12.5	14.8	Other:	5.6			
4 Persons:	4.7	17.6	15.6	14.4	No Assistance:	83.6			
5 Persons:	0.4	7.1	3.1	7.5					
6 Persons:	0.0	1.7	0.0	5.9					
7 Persons:	0.0	0.9	0.0	2.8					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			113	

* The State average includes all local and the State PJs within that state

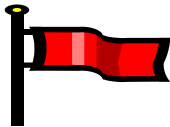
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 37
(Percentile)
State Rank: 3 / 6 PJs Overall Rank: 43
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	89.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	51.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	88.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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